



# Plainview-Old Bethpage CSD 2025-2026

## Elementary School Proposed Budgets Workshop # 3

Board of Education Meeting  
March 25, 2025



***EVERY STUDENT MATTERS  
EVERY MOMENT  
COUNTS***

# *Elementary Goals*

- Build upon current literacy instruction by incorporating explicit vocabulary instruction K-4
- Expand the staff understanding of current research in the Science of Reading
- Continue to build and refine MTSS processes
- Provide additional opportunities for students to enhance their skills in civic responsibility and character development
- Increase opportunities for parent and community involvement in school initiatives
- Continue to provide professional development to teachers
- Improve school facilities to ensure a safe and welcoming learning environment





# *Elementary Points of Pride 2024-2025*



- Implemented Patterns of Power program in grades 3 and 4
- Established a partnership with Mike Ochs in grades K-2
- Strengthened early childhood education AIS programs to build a strong academic foundation in phonics and phonemic awareness
- Created opportunities for high school students to visit elementary schools and deliver enrichment activities
- Incorporated a variety of Arts in Ed Programs to support curriculum, sponsored by our PTA



# ***Planned Initiatives 2025-2026***



- Expand Word Love in grades K-2 and introduce Word Love in grades 3-4
- Provide professional development opportunities for teachers to develop best practices using current research
- Through the MTSS process focus on delivering Tier 1 interventions for all students
- Introduce opportunities for unstructured play
- Continue to promote emotional regulation and positive social interactions by building upon existing lessons focused on empathy, self-awareness and conflict resolution





# Elementary 2025-2026 Budget Drivers

Budget Code	Description	2024 - 2025 Budget	2025 - 2026 Proposed Budget	Dollar Difference
A-2110-405	Field Trips	\$29,402	\$49,100	\$19,698
A-2110-481	Textbooks	\$180,757	\$378,546	\$197,789
A-2110-520	Supplies Instruction	\$118,445	\$141,282	\$22,837
A-2110-590	Equipment under \$2500	\$32,811	\$62,063	\$29,252



# Elementary School Historical Perspective 2025-2026

## Old Bethpage

2024-2025: \$60,711

2025-2026: \$65,439

Year-to-Year Change:  
\$4,728

## Stratford Road

2024-2025: \$173,171

2025-2026: \$187,956

Year-to-Year Change:  
\$14,785

## JJP

2024-2025: \$95,398

2025-2026: \$143,529

Year-to-Year Change:  
\$48,131

## Pasadena

2024-2025: \$80,099

2025-2026: \$95,418

Year-to-Year Change:  
\$15,319

## Total Elementary School Budget Historical Perspective 2025-2026:

**2024-2025: \$409,379**

**2025-2026: \$492,342**

**Year-to-Year Change: \$82,963**





# Questions & Discussion

## ***Your Vote Matters!***

**When:** Tuesday, May 20, 2025

6:00am-9:00pm

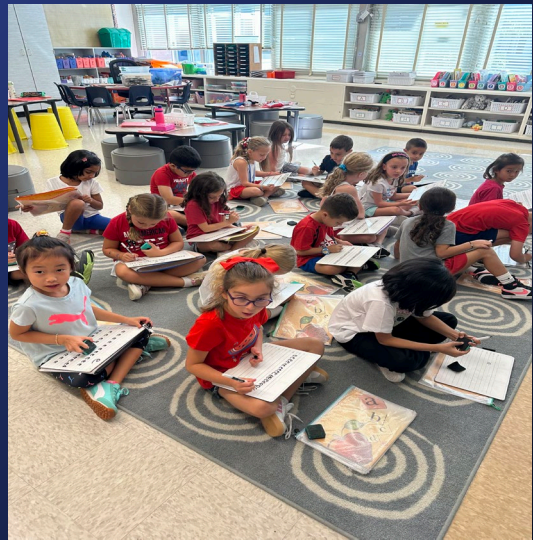
**Where:** Jamaica Avenue School /

Mattlin Middle School-Administration Offices

**2025-2026 Budget Website**







# Appendix 1

## Function Codes Old Bethpage Elementary School 2020 & 2110

March 11, 2025  
05:14:59 pm

### Plainview - Old Bethpage CSD

Page 1

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2020-280-13-00-00	OB Equipment	19,512	3,300	-	-3,300	-100.00%
2020-502-13-00-00	OB Office Supplies	2,955	1,320	1,350	30	2.27%
2020-581-13-00-00	OB Supplies - Copiers	-	8,440	-	-8,440	-100.00%
2020-580-13-00-00	OB equipment under \$2.5K	4,948	5,000	3,300	-1,700	-34.00%
2020 Function Subtotal		27,415	16,060	4,650	-11,410	-71.05%
2110-405-13-00-00	OB Field Trips	7,950	7,227	10,250	3,023	41.83%
2110-481-13-00-00	OB Textbooks	58,745	18,718	31,809	12,891	68.87%
2110-520-13-00-00	OB Supplies Instruction	17,394	18,270	18,430	2,160	13.28%
2110-525-13-00-00	OB Supply Parts - Repair	102	-	-	-	0.00%
2110-580-13-00-00	OB Supplies Copiers	8,373	-	-	-	0.00%
2110-580-13-00-00	OB equipment under \$2.5K	5,064	1,938	-	-1,938	-100.00%
2110 Function Subtotal		93,628	44,151	60,289	16,138	36.55%
2815-554-13-00-00	OB Supplies Health Svc	472	500	500	-	0.00%
2815 Function Subtotal		472	500	500	-	0.00%
Total GENERAL FUND		121,515	60,711	65,439	4,728	7.79%





## Appendix 2

# Function Codes Stratford Road Elementary School 2020 & 2110

March 11, 2025  
05:19:59 pm

### Plainview - Old Bethpage CSD

Page 1

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2020-502-31-00-00	SR Office Supplies	1,494	1,550	1,550	-	0.00%
2020 Function Subtotal		1,494	1,550	1,550	-	0.00%
2110-405-31-00-00	SR Field Trips	12,837	9,424	15,625	6,201	65.80%
2110-481-31-00-00	SR Textbooks	89,896	76,674	67,087	-9,587	-12.50%
2110-520-31-00-00	SR Supplies Instruction	51,978	53,323	61,400	8,077	15.15%
2110-580-31-00-00	SR Supplies Copiers	14,980	12,000	16,200	4,200	35.00%
2110-590-31-00-00	SR equipment under \$2.5K	15,172	19,500	24,894	5,394	27.68%
2110 Function Subtotal		184,840	170,921	185,206	14,285	8.36%
2815-554-31-00-00	SR Supplies Health Svc	913	900	1,200	300	33.33%
2815 Function Subtotal		913	900	1,200	300	33.33%
Total GENERAL FUND		187,247	173,371	187,956	14,585	8.41%





# Appendix 3

## Function Codes JJP Elementary School 2020 & 2110

March 11, 2025  
05:17:51 pm

Plainview - Old Bethpage CSD

Page 1

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2020-502-19-00-00	JJP Office Supplies	1,053	1,500	1,600	100	6.67%
	2020 Function Subtotal	1,053	1,500	1,600	100	6.67%
2110-405-19-00-00	JJP Field Trips	10,483	5,493	11,725	6,232	113.45%
2110-481-19-00-00	JJP Textbooks	69,299	53,140	59,692	6,552	12.33%
2110-520-19-00-00	JJP Supplies Instruction	15,843	20,955	28,193	7,238	34.54%
2110-580-19-00-00	JJP Supplies Copiers	7,652	6,500	6,500	-	0.00%
2110-580-19-00-00	JJP equipment under \$2.5K	19,631	7,150	34,968	27,818	389.08%
	2110 Function Subtotal	122,908	93,238	141,079	47,841	51.31%
2815-554-19-00-00	JJP Supplies Health Svc	664	660	850	190	28.79%
	2815 Function Subtotal	664	660	850	190	28.79%
Total GENERAL FUND		124,625	95,398	143,529	48,131	50.45%







# Appendix 4

## Function Codes Pasadena Elementary School 2020 & 2110

March 11, 2025  
05:16:23 pm

Plainview - Old Bethpage CSD

Page 1

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2020-502-18-00-00	PAS Office Supplies	1,498	1,182	1,100	-82	-6.94%
2020-590-18-00-00	PAS equipment under \$2.5K	-	2,200	2,200	-	0.00%
2020 Function Subtotal		1,498	3,382	3,300	-82	-2.42%
2110-405-18-00-00	PAS Field Trips	5,431	7,258	11,500	4,242	58.45%
2110-481-18-00-00	PAS Textbooks	49,813	32,225	39,401	7,176	22.27%
2110-520-18-00-00	PAS Supplies Instruction	25,364	27,898	33,258	5,363	19.22%
2110-580-18-00-00	PAS Supplies Copiers	4,488	4,442	6,187	1,745	39.28%
2110-590-18-00-00	PAS equipment under \$2.5K	13,546	4,225	2,200	-2,025	-47.93%
2110 Function Subtotal		98,643	76,046	92,547	16,501	21.70%
2815-554-18-00-00	PAS Supplies Health Svc	535	671	671	-	0.00%
2815 Function Subtotal		535	671	671	-	0.00%
Total GENERAL FUND		100,676	80,099	96,518	16,419	20.50%

